

Agenda



Cabinet

Date: Wednesday, 14 June 2017

Time: 4.00 pm

Venue: Committee Room 1 - Civic Centre

To: Councillors D Wilcox (Chair), P Cockeram, G Giles, D Harvey, R Jeavons, D Mayer, J Mudd, R Truman and M Whitcutt

| Item | | Wards Affected |
|------|---|----------------|
| 1 | <u>Agenda yn Gymraeg</u> (Pages 3 - 4) | |
| 2 | <u>Apologies for Absence</u> | |
| 3 | <u>Declarations of Interest</u> | |
| 4 | <u>Minutes of the Last Meeting</u> (Pages 5 - 6) | |
| 5 | <u>Welsh Language Monitoring Report 2016-17</u> (Pages 7 - 20) | All Wards |
| 6 | <u>Strategic Equality Plan - Annual Report</u> (Pages 21 - 64) | All Wards |
| 7 | <u>Early Year End Performance Indicator Analysis</u> (Pages 65 - 72) | All Wards |
| 8 | <u>Improvement Plan 2016-18: Quarter 4 Update</u> (Pages 73 - 108) | All Wards |
| 9 | <u>Revenue Budget Out-Turn 2016-17</u> (Pages 109 - 190) | All Wards |
| 10 | <u>Capital Budget Out-Turn</u> (Pages 191 - 204) | All Wards |
| 11 | <u>Treasury Management</u> (Pages 205 - 218) | All Wards |
| 12 | <u>Agreed Internal Sign Off Process for Welsh Government and NCC Joint Venture Monies</u> (Pages 219 - 224) | All Wards |
| 13 | <u>Cabinet Work Programme</u> (Pages 225 - 230) | |

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